

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Lauderdale Lakes Northwest 31 Avenue Corridor Improvement Project (Regional)
2. Date of Submission: 12/18/2015
3. House Member Sponsor(s): Hazelle Rogers

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,000,000	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Kelvin L. Baker, Sr.
- b. Organization: City of Lauderdale Lakes
- c. Email: kelvinb@lauderdalelakes.org
- d. Phone #: (954)535-2740

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Lauderdale Lakes
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Northwest 31st Avenue Corridor Improvement Project (Regional) encompasses a Complete Streets concept to redevelop and reconstruct an approximately 1/2 mile section of a six lane local roadway with a goal to improve public safety and beautify the corridor. Currently, this roadway has high pedestrian traffic areas including children of all ages that walk to nearby schools. Additionally, there are several multi-family dwelling units along the Northwest 31st Avenue Corridor. Based on a comprehensive assessment of the roadway, there are infrastructure and safety challenges along the length of the roadway that should be improved. There is limited multi-modal access for pedestrians, bicyclists and vehicles along the roadway. A redesign and reconstruction of the Northwest 31st Avenue Corridor would enhance a roadway network that connects from Broward to Palm Beach County, improve livability, attract private investment and support active transportation. Additionally, the redesign and reconstruction of the roadway would encourage multiple property owners in the multi-family residential dwellings to make significant property improvements.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 200,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No